

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2024

The governing body of

**City of Shawnee**

will meet on August 28, 2023 at 6:00 pm at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 11110 Johnson Drive, Shawnee, KS 66203 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	59,248,097	19.680	72,374,080	18.253	106,063,726	23,323,906	17.503
Debt Service	10,303,126	5.040	11,399,059	4.508	15,568,202	5,673,868	4.258
Library							
Public Safety Equipment	1,398,730	1.284	2,314,377	1.286	2,849,014	1,713,562	1.286
Special Highway	8,931,285		9,691,448		19,401,067		
Special Narcotics			148,000		43,219		
Special Parks & Rec	191,686		898,314		713,413		
Special Alcohol	93,057		297,100		1,132,088		
Parks & Rec Land Use					2,766,112		
Transient Guest Tax	498,889		1,309,054		1,050,000		
Parks & Pipes	2,063,919		2,344,617		3,126,891		
Cemetery	20,550		25,000		510,972		
Public Safety Sales Tax	2,688,812		2,830,407		9,052,695		
Neighborhood Revitalization	340,606		366,300		500,829		
Hodgdon TIF					66,433		
Shawnee Plaza TIF/TDD			604,850		1,153,226		
Prairie Pines TIF			583,616		741,554		
Bellmont TIF/CID					12,425		
Westbrooke Green TIF/CID					1,242,938		
Stag's Spring TIF			108,356		110,544		
Hickok Zarah TIF					100,000		
Stormwater Utility	4,827,428		4,840,362		5,304,740		
Economic Development	2,477,545		2,603,842		4,555,155		
Special Districts (CID/TDD)	1,078,998		1,419,113		34,723		
Equipment & Facility Reserve	1,271,598		4,269,500		4,350,416		
Non-Budgeted Funds-A	47,068,873						
Non-Budgeted Funds-B	209,668						
Totals	142,712,866	26.004	118,427,395	24.047	180,450,382	30,711,336	23.047
Revenue Neutral Rate**							21.561
Less: Transfers	30,486,289		35,791,559		26,210,380		
Net Expenditure	112,226,578		82,635,836		154,240,002		
Total Tax Levied	27,997,178		28,728,327		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuator	1,076,541,06		1,194,655,11		1,332,543,35		
Outstanding Indebtedness,							
January 1,	2021		2022		2023		
G.O. Bonds	59,460,000		99,130,000		102,925,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	900,765		597,621		357,049		
Total	60,360,765		99,727,621		103,282,049		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Stephanie Zaldivar

City Official Title: City Clerk